

Ainsworth PTA Board Meeting - 9/28/17 1pm on Zoom

Attendees:

Jen Mills-Perov
Lynn Brown
Marisa McLaughlin
Tonka Formigle
Natalie Willes
Anna Short
Kara Stone

Reviewing the 2017-2018 budget prior to the next public PTA meeting in October.

1:10pm

Any \$1.00 amounts in the Budget Overview Doc are placeholder only! (\$0 amounts tend to get left off the spreadsheet entirely).

Revenues

5th Grade promotion is listed at \$1, not expected to be more than \$100.

Apples 4 Apples - We are no longer doing this event.

Book Fair - Appears to be a wash, but actually the profit from that event was \$11k last year but restricted to only Scholastic expenses.

1:37pm

Expenditures

Landscaping Maintenance - what to do?

1. Ditch it entirely - save \$5k
2. Reduce expenditure on it - save \$1500
 - a. Requires recruiting volunteers to mow lawn/blow leaves
3. Keep it as is - yearly cost \$5k
 - a. Someone needs to explain to parents why this is needed

Proposal to reduce but not eliminate this line item. Proposal passed.

Kara's Notes on Action Items out of the meeting:

- Tonka: put Garden Tour actuals in the budget and make other adjustments as discussed in meeting
- Tonka: add a line item for Outreach Program (as placeholder until amount needed is known); change "Father Daughter Dance" line item to Family Dance.
- Tonka: provide the leadership team with the current PTA bank balance so we can see what our start of year position is.

- Marisa: let Tonka know what \$\$\$ should be proposed for the Outreach Program expenses
- Natalie/Anna/Tonka: Clarify with Kris what the \$3000 Spanish Literacy line item is used for and check if it is still needed in the PTA budget this year.
- Not sure who: Clarify what the \$1500 Grounds Maintenance budget will cover this year, and won't cover
- Natalie/Anna: Let Kris know that the proposed budget reduces the ground maintenance to \$1500, discuss some options for how to handle the gap (volunteers? can Kris find a way to fund it?)